



President's Report

(will discuss at the Board meeting those items in yellow, plus whatever else you have questions or concerns about)

August 27, 2025

Operational Updates:

- **Staffing changes!**
 - Kate Roelecke, Program Director resigned effective August 19
 - i. Primary role was organizer of Early Intervention Planning Council
 - ii. Was also planning a “youth voice” project and “leadership summit”
 - Sarah Kumfer will take over EIPC
 - Replacing Kate’s role with an Assistant Advocacy Manager working with Sarah to add capacity to expand and deepen our advocacy work
 - 2 summer interns: marketing; MYLC finished their term – both were amazing additions to our team

Strategic Planning

- Step 2 work underway – strategic pillars/approaches graphic posted and will be reviewed at the Board meeting – posted on Board portal
- Impact Report/Annual Report – [MCCOY-Impact-Report-July2025.pdf](#)

Fundraising updates:

- New grants secured
 - MHS Serves grant to support Juvenile Advisory Council (\$40,000)
- In the pipeline
 - Lilly Endowment – operating grant for 2026 submitted and will be presented to LEI board in September (\$340,000)
 - Women’s Fund grant to support next cohort of Fever Confidence (All-Star Ambassadors) (\$25,000)
 - Old National Bank grant to support adding Financial Literacy to T.R.A.P. program (Glick properties) (\$15,000)



- Glick Philanthropies – Advocacy including full sponsorship of Youth Day at the Statehouse (\$50-\$100k)
- Indianapolis Foundation – JAC (\$75,000)
- SHIFT IN FOCUS FOR UWCI will result in
 - Loss of program funding for MCCOY starting in 2026 (~\$150k)
 - Pressure on our IRS public support test
 - UWCI offering a few “transitional” funds that we will apply to
 - QUESTION – do we want to secure consultant to guide “diversification” planning, funded by UWCI?

Program Updates:

- **ADVOCACY**
 - Expanding our work to include more “impact statement” research and publishing, as well as pre-session education
 - Sarah much more directly involved in MYLC and EIPC’s advocacy work
 - Adding fulltime staff member to support advocacy work
- **ALL-STAR AMBASSADOR PROGRAM/FEVER CONFIDENCE**
 - 2025 Cohort
 - 23 students finished the program, wrapping up with July 18-19 – WNBA All-Star game events
 - Scholarships are going out now to 2025 grads; 2026 grads will get theirs next summer
 - 2026 Cohort work has begun
 - Renamed “Fever Confidence”
 - 15 (down from 25) high school senior women
 - Applications should open by end of September for November/December launch
 - Talking to several corporations about sponsorship
- **EARLY INTERVENTION PLANNING COUNCIL**
 - Sarah taking over
 - City County Council budget meeting in September
- **GLICK PROJECT (FUNDED BY GLICK PHILANTHROPIES)**
 - Almost fully implemented
 - November – statewide train-the-trainer workshop across Glick
 - September – meeting to plan for expansion in 2026
- **JUVENILE ADVISORY COUNCIL**



- Launched application process April 4 – goal is 7-10 members
- Continue to work to recruit, break through barriers.
- Kick off session of the JAC tentatively planned for late August – won't happen until we have at least 7 members
- **MAYOR'S YOUTH LEADERSHIP COUNCIL**
 - Orientation was August 2 at MCCOY including parents
 - 2025/26 programming focus (developed by the Council): Social injustice; educational disparities; mental wellness
- **THE RESILIENCE PROJECT (UNITED WAY FUNDED)**
 - Goal: skills training in mental wellness awareness and response
 - Warran township pilot in all 6th grades – kick off October
 - Pike Township (2nd & 3rd grade in 1 school) – kick off September
 - Includes teacher training for 15 teachers in each township
 - This project will lose its UWCI funding at the end of 2025 – working on alternatives
- **SUMMER YOUTH PROGRAM -WRAPPING UP FOR 2025!**
 - Excellence in Summer Service Awards (ESSA) – August 21 @ NCAA
 - MCCOY working with SYPF funders to organize fall 2025 orientation for kickoff of 2026 season
- **YOUTH ACTIVITY DIRECTORY**
 - At the printer!
 - Available online
- **YOUTH WORKER WELL-BEING PROJECT**
 - Re-starting the DEIB-related programs
 - Emerging Leaders of Color will restart with January 2026 cohort
 - DEIB grants will be re-opened with the next application round later this summer
 - Introducing new grant for “Organizational Culture”
 - Extended grant term from end of 2026 to end of 2027 to absorb “underspend”
 - Will submit grant application for next phase mid-2027